



Public Safety & Transportation Committee Agenda

City of Newton **In City Council**

Budget Meeting
Thursday, May 5, 2016

7:00 PM
Room 205

Chair's Note: Please bring your Budget and CIP books with you to the meeting.

Items Scheduled for Discussion:

Fire Department Budget and CIP

Police Department Budget and CIP

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#288-15(2) **Submittal of the FY 2017 Municipal/School Operating Budget**
HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY17 Municipal/School Operating Budget totaling \$378,969,244 passage of which shall be concurrent with the FY17-FY21 Capital Improvement Program (#288-15). [04/11/16 @ 11:31]
EFFECTIVE DATE OF SUBMISSION 04/19/16; LAST DATE TO PASS THE BUDGET 06/03/16.

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#288-15 **Submittal of the FY17 Capital Improvement Plan**
HIS HONOR THE MAYOR submitting the FY 2017-FY 2021 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. [10/01/15 @ 1:53 PM]

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#288-15(4) **Submittal of the FY 2017 – FY 2021 Supplemental Capital Improvement Plan**
HIS HONOR THE MAYOR submitting the FY 2017 – FY 2021 Supplemental Capital Improvement Plan. [04/11/16 @ 11:31 AM]

All other items before the Committee will be held without discussion.

Respectfully submitted,
Allan Ciccone, Jr. Chair

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, *please contact Jini Fairley, at least two days in advance of the meeting:* jfairley@newtonma.gov, or 617-796-1253. For Telecommunications Relay Service dial 711.